

Clarksburg Area Road Rehab -- No. 500711

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Clarksburg
None.

Date Last Modified
Required Adequate Public Facility

March 13, 2006
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY05 | Est. FY06 | Total 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Years |
|-------------------------------------|--------------|--------------|--------------|------------------|--------------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | | | | | | | | | | | |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | | | | | | | | | | | |
| Construction | 2,251 | 0 | 700 | 1,551 | 1,551 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | | |
| Total | 2,251 | 0 | 700 | 1,551 | 1,551 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------------|-------|---|-----|-------|-------|---|---|---|---|---|---|
| G.O. Bonds | 1,551 | 0 | 0 | 1,551 | 1,551 | 0 | 0 | 0 | 0 | 0 | 0 |
| Current Revenue: | | | | | | | | | | | |
| General | 700 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The purpose of this project is to rehabilitate five roads in the vicinity of the new Clarksburg Town Center; Stringtown, Piedmont, Newcut, Clarksburg, and Hawkes Roads. These roads are prematurely failing due to the high volume of heavy construction equipment involved in the development of the Clarksburg Town Center and are not included in required developer road restorations. Proposed work includes permanent patching, milling and overlay to restore road integrity and safety which will preclude further Town Center-related road deterioration.

Service Area

Clarksburg Town Center

JUSTIFICATION

Roads in the Clarksburg Town Center development area are rapidly deteriorating due to the continuing elevated level of use by heavy construction equipment. Temporary patching is insufficient to maintain road integrity and safety. Implementation of this project will create at least a 12 year service life for the rehabilitated roads.

Cost Change

Not Applicable.

STATUS

Planning stage.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|----------------------------|------|---------|
| Date First Appropriation | FY06 | (\$000) |
| Initial Cost Estimate | | 2,251 |
| First Cost Estimate | | |
| Current Scope | FY06 | 2,251 |
| Last FY's Cost Estimate | | 2,251 |
| Present Cost Estimate | | 2,251 |
| | | |
| Appropriation Request | FY07 | 1,551 |
| Appropriation Request Est. | FY08 | 0 |
| Supplemental | | |
| Appropriation Request | FY06 | 700 |
| Transfer | | 0 |
| | | |
| Cumulative Appropriation | | 0 |
| Expenditures/ | | |
| Encumbrances | | 0 |
| Unencumbered Balance | | 0 |
| | | |
| Partial Closeout Thru | FY04 | 0 |
| New Partial Closeout | FY05 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Up-County Regional Services Center
Department of Permitting Services
WSSC and Other Utilities
M-NCPPC
Community Associations

MAP

See Map on Next Page